



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

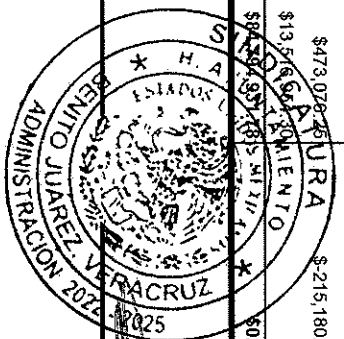
del 1 de enero al 31 de enero de 2022



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$7,499,072.78	\$277,036.40	\$7,776,109.18	\$121,797.42	\$121,797.42	\$7,594,311.76
Sindicatura	\$1,400,701.64	-	\$1,400,701.64	-	-	\$1,400,701.64
Regiduría	\$1,308,292.29	\$-1,856.00	\$1,306,436.29	\$1,599.00	\$1,599.00	\$1,304,837.29
Secretaría del Ayuntamiento	\$1,128,354.59	-	\$1,128,354.59	-	-	\$1,128,354.59
Organos de Control Interno	\$1,108,039.78	-	\$1,108,039.78	-	-	\$1,108,039.78
Organos Auxiliares	\$16,010.92	-	\$16,010.92	-	-	\$16,010.92
Dif Municipal	\$1,829,498.51	-	\$1,829,498.51	-	-	\$1,829,498.51
Instituto Municipal de la Mujer	\$516,393.04	-	\$516,393.04	-	-	\$516,393.04
Presidente Municipal	\$1,390,642.95	-	\$1,390,642.95	-	-	\$1,390,642.95
Desarrollo Económico	\$2,229,859.05	\$2,322.04	\$2,232,181.09	\$12,000.00	\$12,000.00	\$2,220,181.09
Desarrollo social	\$3,151,986.60	\$-2,322.04	\$3,149,664.56	-	-	\$3,149,664.56
Dirección de Obras Publicas	\$49,226,049.08	-	\$49,226,049.08	-	-	\$49,226,049.08
Policía Municipal Preventiva	\$473,026.26	\$-215,180.00	\$257,896.26	\$1,739.98	\$1,739.98	\$256,156.27
Tesorería	\$13,516,954.30	-	\$13,516,954.30	-	-	\$13,516,954.30
Total del Gasto	\$84,557,795.78	\$0.40	\$84,557,796.18	\$137,136.40	\$137,136.40	\$84,557,795.78



[Signature]
 C. Samuel Areola Arguallés
 Presidente Municipal Constitucional



[Signature]
 Lic. Esmeralda Pérez Escobar
 Síndico Único

[Signature]
 C. Gerardo Hernández Hernández
 Regidor Primero

[Signature]
 Ing. Heber Adair Segura Ortega
 Tesorero Municipal

