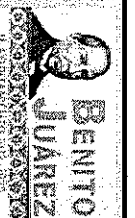


**Benito Juárez**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2022



Concepto	Egresos					
	Aprobado 1	Ampliaciones/ 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
Presidencia Municipal	\$7,499,072.78	\$2,379,926.36	\$9,878,999.14	\$715,872.27	\$715,872.27	\$9,163,126.87
Sindicatura	\$1,400,701.64	\$-89,449.47	\$1,311,252.17	\$89,946.28	\$89,946.28	\$1,221,305.89
Regiduría	\$1,308,292.29	\$-31,192.01	\$1,277,100.28	\$146,936.41	\$146,936.41	\$1,130,163.87
Secretaría del ayuntamiento	\$1,128,354.59	\$-102,290.95	\$1,026,063.64	\$104,114.14	\$104,114.14	\$921,949.50
Organos de Control Interno	\$1,108,039.78	-	\$1,108,039.78	\$76,852.23	\$76,852.23	\$1,031,187.55
Organos Auxiliares	\$16,010.92	-	\$16,010.92	-	-	\$16,010.92
Dif Municipal	\$1,829,498.51	\$796,238.60	\$2,625,737.11	\$272,279.51	\$272,279.51	\$2,353,457.60
Instituto Municipal de la Mujer	\$516,393.04	-	\$516,393.04	\$18,730.29	\$18,730.29	\$497,662.75
Presidente Municipal	\$1,390,642.95	\$-200,000.00	\$1,190,642.95	\$849.18	\$849.18	\$1,189,793.77
Desarrollo Económico	\$2,229,859.05	\$2,322.04	\$2,232,181.09	\$85,838.79	\$85,838.79	\$2,146,342.30
Desarrollo social	\$3,151,986.60	\$-2,322.04	\$3,149,664.56	\$249,986.04	\$249,986.04	\$2,899,678.52
Dirección de Obras Públicas	\$49,226,049.08	\$-5,002,323.00	\$44,223,726.08	\$92,904.51	\$92,904.51	\$44,130,821.57
Policia Municipal Preventiva	\$473,076.25	\$-276,564.00	\$196,512.25	\$20,517.85	\$20,517.85	\$175,994.40
Tesorería	\$13,516,954.30	\$693,184.12	\$14,210,138.42	\$232,504.87	\$232,504.87	\$13,977,633.55
<b>Total del Gasto</b>	<b>\$84,794,931.78</b>	<b>\$-1,832,470.35</b>	<b>\$82,962,461.43</b>	<b>\$2,107,332.37</b>	<b>\$2,107,332.37</b>	<b>\$80,855,129.06</b>



C. Samuel Arcoia Aguiñales  
Presidente Municipal Constitucional

C. Gerardo Hernández Hernández  
Regidor Primero

Lic. Esferalda Pérez Escobal  
Síndic Unipol

Ing. Heber Adair Segura Ortega  
Tesorero Municipal

