

FORMATO 6 B) ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
(CLASIFICACIÓN ADMINISTRATIVA)

Benito Juárez

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$23,664,911.24	\$6,245,174.63	\$29,910,085.87	\$26,755,735.21	\$26,683,944.16	\$3,154,350.66
A. PRESIDENCIA MUNICIPAL	\$5,559,862.24	\$8,593,362.59	\$14,153,224.83	\$13,024,090.35	\$13,013,009.06	\$1,129,134.48
B. SINDICATURA	\$1,400,701.64	-\$305,388.92	\$1,095,312.72	\$1,003,622.77	\$999,486.10	\$91,689.95
C. REGIDURIAS	\$1,308,292.29	\$177,229.71	\$1,485,522.00	\$1,327,711.91	\$1,321,169.19	\$157,810.09
D. SECRETARIA	\$1,128,354.59	\$15,109.41	\$1,143,464.00	\$1,011,322.67	\$1,006,916.70	\$132,141.33
E. ORGANO INTERNO DE CONTROL	\$1,108,039.78	-\$217,043.06	\$890,996.72	\$734,811.93	\$731,647.07	\$156,184.79
F. DIF MUNICIPAL	\$1,829,498.51	\$800,409.58	\$2,629,908.09	\$2,166,369.14	\$2,161,223.74	\$463,538.95
G. INSTITUTO MUNICIPAL DE LA MUJER	\$516,393.04	-\$141,020.68	\$375,372.36	\$191,946.80	\$191,099.91	\$183,425.56
H. DESARROLLO ECONOMICO	\$2,229,859.05	-\$1,313,498.56	\$916,360.49	\$676,339.78	\$673,891.84	\$240,020.71
I. DESARROLLO SOCIAL	\$3,151,986.60	-\$526,408.59	\$2,625,578.01	\$2,435,952.12	\$2,423,290.49	\$189,625.89
J. DIRECCION DE OBRAS PUBLICAS	\$1,273,747.08	\$322,233.58	\$1,595,980.66	\$1,480,713.01	\$1,475,254.50	\$115,267.65
K. POLICIA MUNICIPAL PREVENTIVA	\$473,076.25	-\$345,136.97	\$127,939.28	\$95,496.62	\$93,324.61	\$32,442.66
L. TESORERIA	\$2,278,446.30	\$505,579.31	\$2,784,025.61	\$2,554,361.49	\$2,540,634.33	\$229,664.12
II. Gasto Etiquetado	\$61,130,020.54	-\$4,912,592.90	\$56,217,427.64	\$54,241,221.32	\$54,226,154.97	\$1,976,206.32
A. PRESIDENCIA MUNICIPAL	\$1,939,210.54	-\$1,939,210.54	\$0.00	\$0.00	\$0.00	\$0.00
B. SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. REGIDURIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. SECRETARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. ORGANO INTERNO DE CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$199,999.99	\$199,999.99	\$199,999.99	\$199,999.99	\$0.00
H. DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. DIRECCION DE OBRAS PUBLICAS	\$47,952,302.00	\$7,920,925.77	\$55,873,227.77	\$54,041,221.33	\$54,026,154.98	\$1,832,006.44
K. POLICIA MUNICIPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L. TESORERIA	\$11,238,508.00	-\$11,094,308.12	\$144,199.88	\$0.00	\$0.00	\$144,199.88
III. Total de Egresos (III = I + II)	\$84,794,931.78	\$1,332,581.73	\$86,127,513.51	\$80,996,956.53	\$80,910,099.13	\$5,130,556.98



PRESIDENTE MUNICIPAL
C. SAMUEL ARREOLA ARGUELLES

SINDICO
LIC. ESMERALDA PÉREZ ESCOBAR



COMISIÓN DE HACIENDA

TESORERO MUNICIPAL
L.C. PABLO HERNÁNDEZ HERNÁNDEZ

REGIDOR DE HACIENDA
C. GERARDO HERNÁNDEZ HERNÁNDEZ

