

**FORMATO 6 B) ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
(CLASIFICACIÓN ADMINISTRATIVA)**

**Benito Juárez**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación Administrativa**

**Del 1 de enero al 30 de junio de 2023**

**(PESOS)**

| Concepto (c)                                | Egresos         |                                |                 |                 |                 | Subejercicio (e) |
|---|-----------------|--------------------------------|-----------------|-----------------|-----------------|------------------|
|   | Aprobado (d)    | Ampliaciones/<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                  |
| I. Gasto No Etiquetado                      | \$32,515,196.00 | \$2,589,804.59                 | \$35,105,000.59 | \$16,232,001.73 | \$16,232,001.73 | \$18,872,998.86  |
| A. PRESIDENCIA MUNICIPAL                    | \$13,107,811.06 | \$2,354,496.42                 | \$15,462,307.48 | \$7,741,519.18  | \$7,741,519.18  | \$7,720,788.30   |
| B. SINDICATURA                              | \$1,208,851.18  | \$17,043.83                    | \$1,225,895.01  | \$506,831.12    | \$506,831.12    | \$719,063.89     |
| C. REGIDURÍA                                | \$1,483,277.57  | -\$45,257.41                   | \$1,438,020.16  | \$548,518.04    | \$548,518.04    | \$889,502.12     |
| D. SECRETARÍA DEL AYUNTAMIENTO              | \$1,193,047.10  | -\$28,705.71                   | \$1,164,341.39  | \$556,481.86    | \$556,481.86    | \$607,859.53     |
| E. ORGANO DE CONTROL INTERNO                | \$809,582.89    | -\$85,160.91                   | \$724,421.98    | \$339,879.73    | \$339,879.73    | \$384,542.25     |
| F. DIF MUNICIPAL                            | \$2,660,241.18  | \$68,361.23                    | \$2,728,602.41  | \$1,025,071.63  | \$1,025,071.63  | \$1,703,530.78   |
| G. INSTITUTO MUNICIPAL DE LA MUJER          | \$236,924.50    | -\$24,107.56                   | \$212,816.94    | \$75,655.77     | \$75,655.77     | \$137,161.17     |
| H. REGISTRO CIVIL                           | \$399,013.68    | \$11,776.03                    | \$410,789.71    | \$292,605.88    | \$292,605.88    | \$118,183.83     |
| I. OFICIALÍA MAYOR                          | \$320,154.30    | -\$22,337.16                   | \$297,817.14    | \$125,204.08    | \$125,204.08    | \$172,613.06     |
| J. DIRECCIÓN DE LIMPIA PUBLICA              | \$967,467.80    | \$9,007.05                     | \$976,474.85    | \$524,700.15    | \$524,700.15    | \$451,774.70     |
| K. JURIDICO                                 | \$358,226.18    | \$6,799.17                     | \$365,025.35    | \$248,736.80    | \$248,736.80    | \$116,288.55     |
| L. INFORMATICA                              | \$114,916.21    | \$15,412.00                    | \$130,328.21    | \$70,679.97     | \$70,679.97     | \$59,648.24      |
| M. PARQUES Y JARDINES                       | \$353,499.25    | -\$6,751.46                    | \$346,747.79    | \$167,910.11    | \$167,910.11    | \$178,837.68     |
| N. AGUA POTABLE Y SANEAMIENTO               | \$501,550.81    | -\$21,593.63                   | \$479,957.18    | \$157,778.08    | \$157,778.08    | \$322,179.10     |
| O. MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULO | \$561,276.18    | \$106,084.13                   | \$667,360.31    | \$313,930.76    | \$313,930.76    | \$353,429.55     |
| P. DIRECCIÓN DE PROTECCIÓN CIVIL            | \$8,400.00      | \$21,785.92                    | \$30,185.92     | \$21,785.92     | \$21,785.92     | \$8,400.00       |
| Q. DESARROLLO ECONÓMICO                     | \$574,911.73    | \$12,345.01                    | \$587,256.74    | \$143,263.03    | \$143,263.03    | \$443,993.71     |
| R. DESARROLLO SOCIAL                        | \$1,416,920.26  | -\$44,359.80                   | \$1,372,560.46  | \$389,558.80    | \$389,558.80    | \$983,001.66     |
| S. DIRECCIÓN DE OBRAS PÚBLICAS              | \$2,672,947.22  | \$94,370.20                    | \$2,767,317.42  | \$1,168,592.16  | \$1,168,592.16  | \$1,598,725.26   |
| T. POLICÍA MUNICIPAL PREVENTIVA             | \$86,400.00     | \$188,043.03                   | \$274,443.03    | \$189,157.07    | \$189,157.07    | \$85,285.96      |
| U. TESORERÍA                                | \$3,479,776.90  | -\$37,445.79                   | \$3,442,331.11  | \$1,624,141.59  | \$1,624,141.59  | \$1,818,189.52   |

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**Benito Juárez**

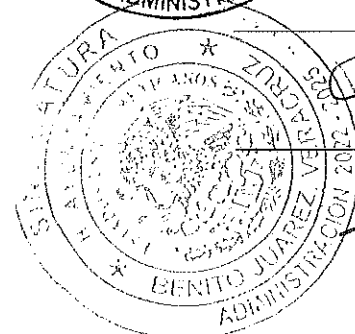
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación Administrativa**

**Del 1 de enero al 30 de junio de 2023**

**(PESOS)**

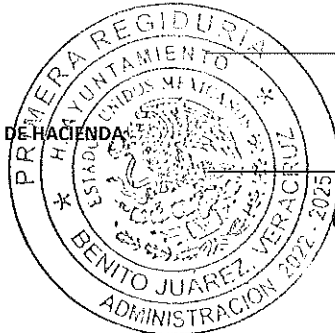
| Concepto (c)                                 | Egresos                |                                |                         |                        |                        | Subejercicio (e)       |
|--|------------------------|--------------------------------|-------------------------|------------------------|------------------------|------------------------|
|  | Aprobado (d)           | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| <b>II. Gasto Etiquetado</b>                  | <b>\$64,283,235.00</b> | <b>\$708,225.12</b>            | <b>\$64,991,460.12</b>  | <b>\$6,715,868.59</b>  | <b>\$6,715,868.59</b>  | <b>\$58,275,591.53</b> |
| A. PRESIDENCIA MUNICIPAL                     | \$3,450,000.00         | -\$3,450,000.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| B. SINDICATURA                               | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| C. REGIDURÍA                                 | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| D. SECRETARÍA DEL AYUNTAMIENTO               | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| E. ORGANO DE CONTROL INTERNO                 | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| F. DIF MUNICIPAL                             | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| G. INSTITUTO MUNICIPAL DE LA MUJER           | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| H. REGISTRO CIVIL                            | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| I. OFICIALÍA MAYOR                           | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| J. DIRECCIÓN DE LIMPIA PUBLICA               | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| K. JURIDICO                                  | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| L. INFORMATICA                               | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| M. PARQUES Y JARDINES                        | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| N. AGUA POTABLE Y SANEAMIENTO                | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| O. MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULO  | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| P. DIRECCIÓN DE PROTECCIÓN CIVIL             | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| Q. DESARROLLO ECONÓMICO                      | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| R. DESARROLLO SOCIAL                         | \$0.00                 | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| S. DIRECCIÓN DE OBRAS PÚBLICAS               | \$53,720,031.53        | \$9,190,801.42                 | \$62,910,832.95         | \$6,366,510.36         | \$6,366,510.36         | \$56,544,322.59        |
| T. POLICIA MUNICIPAL PREVENTIVA              | \$6,313,203.47         | -\$4,967,173.47                | \$1,346,030.00          | \$349,253.83           | \$349,253.83           | \$996,776.17           |
| U. TESORERÍA                                 | \$800,000.00           | -\$65,402.83                   | \$734,597.17            | \$104.40               | \$104.40               | \$734,492.77           |
| <b>(III) Total de Egresos (III = I + II)</b> | <b>\$96,798,431.00</b> | <b>\$3,298,029.71</b>          | <b>\$100,096,460.71</b> | <b>\$22,947,870.32</b> | <b>\$22,947,870.32</b> | <b>\$77,148,590.39</b> |



PRESIDENTE MUNICIPAL  
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H. C. SIMERLDA PÉREZ ESCOBAR

COMISIÓN DE HACIENDA



TESORERO MUNICIPAL  
L.C. PABLO HERNÁNDEZ HERNÁNDEZ

REGIDOR DE HACIENDA  
C. GERARDO HERNÁNDEZ HERNÁNDEZ

