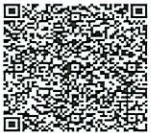





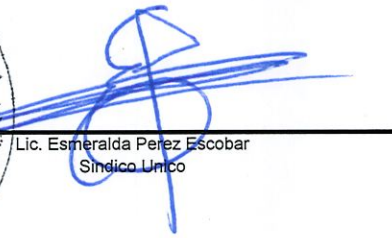
Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$16,557,811.06	\$7,847,226.88	\$24,405,037.94	\$11,795,009.06	\$11,795,009.06	\$12,610,028.88
Sindicatura	\$1,208,851.18	\$52,523.10	\$1,261,374.28	\$742,193.37	\$742,193.37	\$519,180.91
Regiduría	\$1,483,277.57	\$-39,357.40	\$1,443,920.17	\$810,623.25	\$810,623.25	\$633,296.92
Secretaría del ayuntamiento	\$1,193,047.10	\$26,304.33	\$1,219,351.43	\$885,591.38	\$885,591.38	\$333,760.05
Organo de Control Interno	\$809,582.89	\$-52,850.59	\$756,732.30	\$520,243.61	\$520,243.61	\$236,488.69
Dif Municipal	\$2,660,241.18	\$174,470.54	\$2,834,711.72	\$1,660,180.09	\$1,660,180.09	\$1,174,531.63
Instituto Municipal de la Mujer	\$236,924.50	\$175,974.34	\$412,898.84	\$230,092.43	\$230,092.43	\$182,806.41
Registro Civil	\$399,013.68	\$170,169.70	\$569,183.38	\$439,335.29	\$439,335.29	\$129,848.09
Oficialía Mayor	\$320,154.30	\$-21,988.16	\$298,166.14	\$186,352.24	\$186,352.24	\$111,813.90
Dirección de Limpia Publica	\$967,467.80	\$27,972.58	\$995,440.38	\$780,199.45	\$780,199.45	\$215,240.93
Juridico	\$358,226.18	\$156,481.08	\$514,707.26	\$372,404.52	\$372,404.52	\$142,302.74
Informatica	\$114,916.21	\$15,412.00	\$130,328.21	\$96,041.19	\$96,041.19	\$34,287.02
Parques y Jardines	\$353,499.25	\$852.99	\$354,352.24	\$257,771.08	\$257,771.08	\$96,581.16
Agua Potable y Saneamiento	\$501,550.81	\$-18,091.52	\$483,459.29	\$235,226.92	\$235,226.92	\$248,232.37
Mantenimiento y Conservación de Vehiculos	\$561,276.18	\$147,875.18	\$709,151.36	\$460,442.11	\$460,442.11	\$248,709.25
Dirección de Protección Civil	\$8,400.00	\$27,357.92	\$35,757.92	\$27,705.92	\$27,705.92	\$8,052.00
Desarrollo Económico	\$574,911.73	\$12,882.98	\$587,794.71	\$257,634.42	\$257,634.42	\$330,160.29
Desarrollo social	\$1,416,920.26	\$-41,386.44	\$1,375,533.82	\$545,973.30	\$545,973.30	\$829,560.52
Dirección de Obras Públicas	\$56,392,978.75	\$9,352,109.93	\$65,745,088.68	\$24,131,486.29	\$24,131,486.29	\$41,613,602.39
Policía Municipal Preventiva	\$6,399,603.47	\$-4,736,721.73	\$1,662,881.74	\$879,127.67	\$879,127.67	\$783,754.07
Tesorería	\$4,279,776.90	\$641,335.97	\$4,921,112.87	\$2,486,525.21	\$2,486,525.21	\$2,434,587.66
Total del Gasto	\$96,798,431.00	\$13,918,553.68	\$110,716,984.68	\$47,800,158.80	\$47,800,158.80	\$62,916,825.88




 C. Samuel Arreola Arguelles
 Presidente Municipal Constitucional


 Lic. Esmeralda Perez Escobar
 Síndico Único




 C. Gerardo Hernández Hernández
 Regidor Primero


 L.C. Pablo Hernández Hernández
 Tesorero Municipal