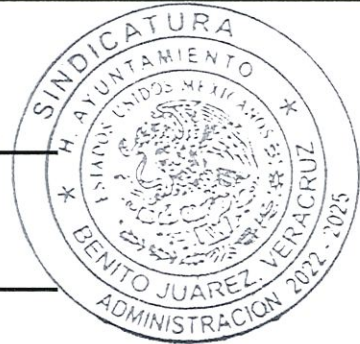




Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$26,137,071.34	\$-1,882,036.57	\$24,255,034.77	\$12,158,340.87	\$12,119,497.87	\$12,096,693.90
Sindicatura	\$1,471,416.35	\$-20,337.58	\$1,451,078.77	\$622,694.72	\$607,749.72	\$828,384.05
Regiduría	\$1,287,704.86	\$20,000.00	\$1,307,704.86	\$572,689.90	\$556,861.90	\$735,014.96
Secretaría del ayuntamiento	\$1,555,592.14	\$55,852.81	\$1,611,444.95	\$644,607.32	\$628,235.32	\$966,837.63
Organo de Control Interno	\$823,131.54	\$71,782.59	\$894,914.13	\$404,517.82	\$393,961.82	\$490,396.31
Dif Municipal	\$2,944,706.80	\$79,709.87	\$3,024,416.67	\$1,379,353.15	\$1,360,739.15	\$1,645,063.52
Instituto Municipal de la Mujer	\$395,395.23	\$311,941.21	\$707,336.44	\$146,716.56	\$142,226.56	\$560,619.88
Registro Civil	\$764,573.67	\$36,297.04	\$800,870.71	\$311,593.07	\$304,392.07	\$489,277.64
Oficialía Mayor	\$250,206.16	\$1,000.00	\$251,206.16	\$103,403.60	\$100,566.60	\$147,802.56
Dirección de Limpia Publica	\$1,459,333.66	\$33,886.54	\$1,493,220.20	\$617,316.94	\$600,765.94	\$875,903.26
Juridico	\$660,031.27	\$611.62	\$660,642.89	\$280,509.06	\$272,839.06	\$380,133.83
Informatica	\$145,291.57	-	\$145,291.57	\$52,595.72	\$51,137.72	\$92,695.85
Parques y Jardines	\$447,595.64	\$120,329.03	\$567,924.67	\$212,709.24	\$207,579.24	\$355,215.43
Agua Potable y Saneamiento	\$432,168.59	\$5,015.21	\$437,183.80	\$168,163.45	\$163,638.45	\$269,020.35
Mantenimiento y Conservación de Vehículos	\$740,317.99	\$121,223.71	\$861,541.70	\$347,787.37	\$340,435.37	\$513,754.33
Dirección de Protección Civil	\$1,245,292.46	\$-1,154,291.00	\$91,001.46	\$18,352.10	\$18,352.10	\$72,649.36
Desarrollo Económico	\$485,639.08	\$13,378.20	\$499,017.28	\$213,935.19	\$208,413.19	\$285,082.09
Desarrollo social	\$773,014.41	\$30,101.49	\$803,115.90	\$312,544.69	\$304,113.69	\$490,571.21
Dirección de Obras Públicas	\$54,754,624.16	\$17,627,686.15	\$72,382,310.31	\$8,984,592.62	\$8,887,878.62	\$63,397,717.69
Policía Municipal Preventiva	\$6,634,534.42	\$-6,404,420.67	\$230,113.75	\$50,688.63	\$50,688.63	\$179,425.12
Tesorería	\$4,220,370.69	\$233,381.10	\$4,453,751.79	\$1,742,890.74	\$1,701,519.74	\$2,710,861.05
Total del Gasto	\$107,628,012.03	\$9,301,110.75	\$116,929,122.78	\$29,346,002.76	\$29,021,592.76	\$87,583,120.02



C. Samuel Arreola Argüelles
 Presidente Municipal Constitucional

Lic. Esmeralda Pérez Escobar
 Síndico Único



C. Gerardo Hernández Hernández
 Regidor Primero



C. Pablo Hernández Hernández
 Tesorero Municipal