



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$26,137,071.34	\$-2,726,658.21	\$23,410,413.13	\$15,815,006.91	\$15,764,670.91	\$7,595,406.22
Sindicatura	\$1,471,416.35	\$-17,437.58	\$1,453,978.77	\$933,930.93	\$910,018.93	\$520,047.84
Regiduría	\$1,287,704.86	\$24,500.00	\$1,312,204.86	\$872,235.68	\$847,252.68	\$439,969.18
Secretaría del ayuntamiento	\$1,555,592.14	\$54,080.81	\$1,609,672.95	\$992,330.70	\$966,204.70	\$617,342.25
Organo de Control Interno	\$823,131.54	\$60,182.59	\$883,314.13	\$630,482.25	\$613,362.25	\$252,831.88
Dif Municipal	\$2,944,706.80	\$164,797.47	\$3,109,504.27	\$2,147,654.69	\$2,118,538.69	\$961,849.58
Instituto Municipal de la Mujer	\$395,395.23	\$327,302.87	\$722,698.10	\$235,367.94	\$228,057.94	\$487,330.16
Registro Civil	\$764,573.67	\$40,017.05	\$804,590.72	\$509,653.15	\$498,258.15	\$294,937.57
Oficialía Mayor	\$250,206.16	\$1,000.00	\$251,206.16	\$154,187.08	\$149,703.08	\$97,019.08
Dirección de Limpia Publica	\$1,459,333.66	\$34,262.53	\$1,493,596.19	\$909,846.06	\$883,730.06	\$583,750.13
Jurídico	\$660,031.27	\$-10,748.38	\$649,282.89	\$424,754.24	\$412,482.24	\$224,528.65
Informatica	\$145,291.57	-	\$145,291.57	\$78,859.06	\$76,555.06	\$66,432.51
Parques y Jardines	\$447,595.64	\$120,579.03	\$568,174.67	\$303,297.77	\$295,151.77	\$264,876.90
Agua Potable y Saneamiento	\$432,168.59	\$5,015.21	\$437,183.80	\$247,920.85	\$240,734.85	\$189,262.95
Mantenimiento y Conservación de Vehiculos	\$740,317.99	\$122,033.71	\$862,351.70	\$515,348.20	\$503,622.20	\$347,003.50
Dirección de Protección Civil	\$1,245,292.46	\$-1,166,026.00	\$79,266.46	\$22,423.50	\$22,423.50	\$56,842.96
Desarrollo Económico	\$485,639.08	\$13,678.20	\$499,317.28	\$313,850.53	\$305,058.53	\$185,466.75
Desarrollo social	\$773,014.41	\$30,101.49	\$803,115.90	\$473,750.56	\$460,057.56	\$329,365.94
Dirección de Obras Públicas	\$54,754,624.16	\$18,189,338.88	\$72,943,963.04	\$27,548,849.46	\$27,388,726.46	\$45,395,113.58
Policía Municipal Preventiva	\$6,634,534.42	\$-6,416,019.47	\$218,514.95	\$104,305.38	\$104,305.38	\$114,209.57
Tesorería	\$4,220,370.69	\$251,846.60	\$4,472,217.29	\$2,568,728.53	\$2,494,584.53	\$1,913,488.76
Total del Gasto	\$107,628,012.03	\$9,101,846.80	\$116,729,858.83	\$55,792,783.47	\$55,283,499.47	\$60,937,075.36

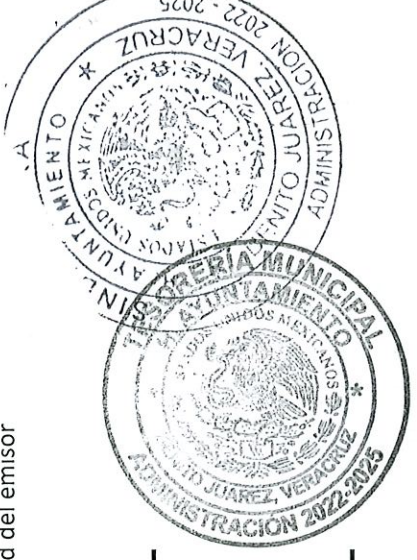
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor



[Signature]
C. Samuel Arreola Arguelles
 Presidente Municipal Constitucional



[Signature]
Esmeralda Pérez Escobar
 Síndico Único



[Signature]
C. Gerardo Hernández Hernández
 Regidor Primero

[Signature]
L.C. Pablo Hernández Hernández
 Tesorero Municipal