



Benito Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$21,186,277.25	\$46,829.21	\$21,233,106.46	\$5,557,356.03	\$5,549,785.06	\$15,675,750.43
Sindicatura	\$1,608,785.87	\$-129,221.00	\$1,479,564.87	\$268,046.31	\$265,320.98	\$1,211,518.56
Regiduría	\$1,606,767.70	\$-159,840.35	\$1,446,927.35	\$247,931.98	\$245,331.41	\$1,198,995.37
Secretaría del ayuntamiento	\$1,731,426.89	\$10,396.00	\$1,741,822.89	\$348,570.97	\$345,085.88	\$1,393,251.92
Organo de Control Interno	\$1,210,909.89	\$550.00	\$1,211,459.89	\$170,930.55	\$169,274.86	\$1,040,529.34
Dif Municipal	\$3,776,619.33	\$44,396.00	\$3,821,015.33	\$763,531.80	\$758,600.97	\$3,057,483.53
Instituto Municipal de la Mujer	\$484,968.44	-	\$484,968.44	\$65,944.47	\$65,211.40	\$419,023.97
Registro Civil	\$1,026,096.65	\$1,263.60	\$1,027,360.25	\$197,909.55	\$196,067.15	\$829,450.70
Oficialía Mayor	\$462,211.35	-	\$462,211.35	\$35,821.15	\$35,446.32	\$426,390.20
Dirección de Limpia Publica	\$1,591,845.83	\$1,733.00	\$1,593,578.83	\$326,253.83	\$322,784.61	\$1,267,325.00
Juridico	\$761,245.42	-	\$761,245.42	\$189,558.96	\$187,567.37	\$571,686.46
Informatica	\$149,849.63	-	\$149,849.63	\$28,581.81	\$28,264.08	\$121,267.82
Parques y Jardines	\$556,312.26	-	\$556,312.26	\$109,582.52	\$108,469.31	\$446,729.74
Agua Potable y Saneamiento	\$450,719.26	-	\$450,719.26	\$90,129.98	\$89,223.25	\$360,589.28
Mantenimiento y Conservación de Vehiculos	\$674,894.41	-	\$674,894.41	\$110,300.85	\$109,151.64	\$564,593.56
Dirección de Protección Civil	\$56,780.00	\$3,747.00	\$60,527.00	\$7,296.00	\$7,296.00	\$53,231.00
Desarrollo Económico	\$708,049.66	-	\$708,049.66	\$131,237.44	\$129,732.63	\$576,812.22
Desarrollo social	\$1,013,853.30	\$1,162.53	\$1,015,015.83	\$171,533.57	\$169,541.47	\$843,482.26
Dirección de Obras Públicas	\$64,552,002.78	\$11,524,578.69	\$76,076,581.47	\$3,120,536.91	\$3,095,438.27	\$72,956,044.56
Policía Municipal Preventiva	\$9,681,064.81	\$-9,486,214.81	\$194,850.00	\$23,771.77	\$23,771.77	\$171,078.23
Tesorería	\$6,246,819.84	\$-577,749.89	\$5,669,069.95	\$912,549.96	\$905,084.73	\$4,756,519.99
Total del Gasto	\$119,537,500.57	\$1,281,629.98	\$120,819,130.55	\$12,877,376.41	\$12,806,449.16	\$107,941,754.14

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor



C. Samuel Arreola Arguelles
 Presidente Municipal Constitucional

C. Gerardo Hernández Hernández
 Regidor Primero



Lic. Esmeralda Perez Escobar
 Síndico Único

L.C. Moises Moreno Negrete
 Tesorero Municipal

